

APPENDIX 9

Pressure Proposals 2016/17 - All Council Services (excluding schools)

	<u>Corporate Services</u> <u>£'000</u>	<u>People</u> <u>£'000</u>	<u>Place</u> <u>£'000</u>	<u>Proposed Total</u> <u>£'000</u>
No.	<u>Proposed Pressures</u>			
1P		85		
2P		80		
3P		90		
Sub-total Corporate Services		255		255
4P			100	
5P			400	
6P			500	
Sub-total People		1,000		1,000
7P			100	
Sub-total Place			100	100
Proposed Pressures Total 2016/17		255	1,000	100
				1,355